Central Northeast Neighbors, Inc.

Action Plan: July 1, 2017 to June 30, 2018

...supporting the creation of "a framework by which the people of the City of Portland may effectively participate in civic affairs and work to improve the livability and character of their Neighborhoods and the City." (City Code 3.96.010)

OBJECTIVE 1: Support community and neighborhood impact on public decisions.

Goal 1: Improve the number of people being aware and responding to public decisions

Strategy 1-A: Increase Opportunity to Give Input on public decisions

Supporting Activities	Who's Responsible	Timeline	Indicators of Accomplishment
Explore opportunities for input and advocacy to government groups including/not limited to City Council, Planning Commission, and Multnomah Co.	 CNN Board Committees Neighborhood Associations Executive Director/Staff 	Begin September 2017/on going	 Having a quorum at committee meetings Number of neighborhood associations that have at least one representative on coalition committees Increase number of people who write letters, email and comment on public decisions

Strategy 1-B: Increase Opportunity to Participate in public decisions

Supporting Activities	Who's Responsible	Timeline	Indicators of Accomplishment
Explore opportunities and promote participation on existing and new committees/task forces for our government.	CNN BoardCommitteesNeighborhood Associations	Begin September 2017/ongoing	Increased numbers of people from coalition area who are participating on and giving input to government by serving on committees and task forces
	 Executive Director/Staff 		

	h for Opportunities to partici		T
Supporting Activities	Who's Responsible	Timeline	Indicators of Accomplishment
Work with ONI and government agencies to update and maintain coalition and neighborhood contact information	 Committees Neighborhood Associations Executive Director/Staff 	Begin September 2017/ongoing	Up to date lists and up to date communication to and from all partners
Strategy 1-D: Training and Skill	·	1	1
Supporting Activities	Who's Responsible	Timeline	Indicators of Accomplishment
Develop and offer leadership and skill-building opportunities that benefit the community.	CNN BoardExecutive Director/Staff	Ongoing	Offer board orientation for coalition board members and neighborhood association board members and othe interested community members.
OBJECTIVE: Increase the numb	er and diversity of people w	ho are involved and volunt	eer in their communities and
neighborhoods.			
Goal 2: Increase Equity and Div	/ersity	1	
Supporting Activities	Who's Responsible	Timeline	Indicators of Accomplishment
Strategy 2-A: Promote equity and	reduce disparities within CNN	1	1
All communities need the ability to sbenefits us allFrom the Portland P		e. Equity is both the means to hea	ithy communities and an end that
		Timeline	Indicators of Accomplishment

city and county to become more inclusive, equitable and diverse	Executive Director/Staff		
Strategy 2-B: Increase Training	Opportunities for Equity		
Supporting Activities	Who's Responsible	Timeline	Indicators of Accomplishment
Explore and if necessary create training opportunities around equity/diversity and inclusion	 CNN Board Committees Neighborhood Associations Executive Director/Staff 	Begin September 2017/ongoing (looking toward to 2 to 4 opportunities in FY 2017/18	Increase the opportunities for training and the numbers of area neighbors participating
Strategy 2-C Increase Translation	on		
Supporting Activities	Who's Responsible	Timeline	Indicators of Accomplishment
Explore opportunities for translation both oral/signed or written and raise funds if necessary	 CNN Board Committees Neighborhood Associations Executive Director/Staff 	Begin September 2017/ongoing	Increase translation both oral/signed and written in all our communications with the public i.e. Newsletters, website and general meetings
OBJECTIVE: Build and sustain n	•	ty capacity.	
Goal 3: Increase Capacity Improve the capacity of CNN Co	palition and CNN Neighborh	ood Associations	
Strategy 3-A: Raise Additional	Funds; Protect our City Grai	nt including Neighborhood S	mall Grants
Supporting Activities	Who's Responsible	Timeline	Indicators of Accomplishment
Explore sponsorships for events	CNN BoardCommittees	Begin September 2017/ongoing	CNN Events or supported by local sponsorships. ONI Grant funds are

	 Neighborhood Associations Executive Director/Staff 		leveraged. We provide more opportunities for community building both social and cultural events, neighborhood cleanups and other community projects
Explore opportunities for capacity building grants	Executive Director/Staff	Ongoing	Increased resources for operating expenses
Lobby City Council during the next budget cycle to restore the ONI Neighborhood Small Grant program to \$200,000, continue to support "The Right Budget for ONI"	 CNN Board Neighborhood Associations Executive Director/Staff 	City Budget Cycle approximately Begin September 2017/ongoing	Increased and maintained funding
Strategy 3-B: Provide Neighbor	hood Small Grants		
Supporting Activities	Who's Responsible	Timeline	Indicators of Accomplishment
Provide Training for and support of neighborhood small grants awarded in 2016	 CNN Board Neighborhood Associations Executive Director/Staff 	Ongoing	ONI Small Grant dollars are leveraged and successful grants are completed
Strategy 3-C: Increase Voluntee	er Recruitment	·	
Supporting Activities	Who's Responsible	Timeline	Indicators of Accomplishment
Explore opportunities to create and fund a volunteer coordination to meet volunteer needs of CNN and member neighborhood associations	Executive Director/Staff	Begin September 2017/ongoing	Neighborhood Associations and Coalition has Increased volunteer recruitment and retention and adequate volunteers for events, creating less burnout.
Continue to explore opportunities for Internships that will assist with events, committees, data bases and communications	Executive Director/Staff	Ongoing	Reduces staff workloads Interns receive valuable work experience

Objective: Provide tools and resources to improve neighborhood and community livability and safety.

Goal 4: Community Livability and Safety

Strategy 4-A: Crime Prevention

Supporting Activities	Who's Responsible	Timeline	Indicators of Accomplishment
Provide contact information for Crime Prevention Coordinators and other Livability Staff as provided for by ONI	Executive Director/Staff	Ongoing	Accurate Contact List for Crime Prevention and other Livability staff

Objective: Provide accurate information and responsive and effective services to community members and organizations.

Goal 5: Advocacy

Strategy 4-A CNN Committee Structure and Capacity

Supporting Activities	Who's Responsible	Timeline	Indicators of Accomplishment
Review CNN Committees, including recruitment and missions. Create committee action plans.	 CNN Board Committees Neighborhood Associations Executive Director/Staff 	Ongoing	Having a quorum at committee meetings with neighborhood associations that have at least one representative Having committee Action Plans Increase volunteer support for helping with fun and educational activities sponsored by the CNN and neighborhood associations
Explore other coalition committee structures	CNN BoardCommittees	Ongoing	
Stractures	Executive Director/Staff		

Strategy 4-B Training and Skill E	Building		
Supporting Activities	Who's Responsible	Timeline	Indicators of Accomplishment
Develop and offer leadership and skill-building opportunities that benefit the community. Provide tools and best practices to recruit, engage and increase involvement.	 CNN Board Committees Neighborhood Associations Executive Director/Staff Executive Director/Staff 	Ongoing	Offer board orientation for coalition board members and neighborhood association board members and other interested community members
Strategy 4-C Increase Coalition	and Neighborhood Association	visibility and acces	sibility
Supporting Activities	Who's Responsible	Timeline	Indicators of Accomplishment
Maintain a CNN website	Executive Director/Staff	Ongoing	Coalition Website
Maintain a CNN newsletter	Executive Director/Staff	Ongoing	Coalition E - Newsletter
Maintain a current calendar of events with dates, times and location of CNN and Neighborhood Association meetings and events and provide to ONI	 CNN Board Committees Neighborhood Executive Director/Staff 	Ongoing	Coalition Calendar that is provided to ONI
Provide updates to ONI of names and contact information for CNN and Neighborhood Association board officers and committee chairs	 CNN Board Committees Neighborhood Executive Director/Staff 	Ongoing	Updated Coalition and Neighborhood Association Board and Committee Chair lists that is provided to ONI

Supporting Activities	Who's Responsible	Timeline	Indicators of Accomplishment
Obtain General Liability and Directors and Officers Insurance coverage for CNN, our board and neighborhood associations and their boards	CNN BoardExecutive Director	July 2017	Current Insurance Policies
Assist Neighborhood Associations in finding accessible meeting space for their activities	Executive Director/Staff	Ongoing	