NEIGBHORHOOD SMALL GRANTS PROGRAM

EXPLANATION OF FORMULA ONI USES TO ALLOCATE FUNDS TO NEIGHBORHOOD COALITIONS

(prepared 2/18/2016 by Paul Leistner)

FIRST STEP—IDENTIFY TOTAL FUNDING AUTHORIZED FOR NEIGHBORHOOD SMALL GRANTS PROGRAM FOR THE FISCAL YEAR

- **Example**: In FY 12-13, ONI's approved budget included $93,855 to give out to the seven neighborhood coalitions to give out as Neighborhood Small Grants

SECOND STEP—DIVIDE TOTAL FUNDS INTO TWO CATEGORIES—WEIGHTED BY POVERTY AND # OF NAs

ONI divides the total funds into two categories:

- 2/3 (to be allocated based on % of total city population living in poverty from 2010 Census)
- 1/3 (to be allocated based on the number of neighborhood associations)

Example:

- In FY 12-13, the total $93,855 was divided into two pots of funding:
    - 2/3 (for % pop in poverty) = $62,883
    - 1/3 (for number of neighborhood associations) = $30,972.

THIRD STEP—CALCULATE ALLOCATION OF THE AMOUNTS IN BOTH CATEGORIES

Funds weighted for poverty:

- Formula:
    - Divide the number of households living in poverty in the coalition area by the total number of households living in poverty in Portland
    - Multiply this % against the total in the 2/3 pot of funds
- Example—CNN FY 12-13:
    - CNN household living in poverty: 19,405
    - Citywide total households living in poverty: 267,958
    - CNN % living in poverty: 19,405/267,958 = 7.24% (rounded up to 8)
    - (8/101) * $62,883 = $4,980.82

Funds weighted for # of NAs:

- Formula:
    - Divide the number of CNN neighborhood associations by the total number of Portland neighborhood associations
    - Multiply this % against the total in the 1/3 pot of funds
- Example—CNN FY 12-13:
    - CNN number of neighborhood associations: 8

- Citywide number of neighborhood associations: 93
- CNN % of total neighborhood associations: 8/93 = 9%
- (8/93) * $30,972 = $2,664

FOURTH STEP—CALCULATE TOTAL NSG FUNDING FOR EACH COALITION

ONI adds the two amounts to calculate the total NSG funding for each coalition.

- **Example—CNN FY 12-13**:
  - $4,981 + $2,664 = $7,645

[I've attached below an example of the spreadsheet that showed the calculations for FY 12-13 for each coalition.]

EXAMPLE OF SPREADSHEET CALCULATIONS FOR FY 12-13

Total Communications	$97,200	*Based upon # of households per coalition*				
Table 2: Communications Funding Formula						
COALITION	**HOUSE-HOLDS**	**TOTAL**			**Adjustment**	**2.32%**
CNN	19,405	$7,039			2,650	
EPNO	56,017	$20,320				
NECN	26,193	$9,501	NECN adjusted drop Lloyd District			
NPNS	26,708	$9,688				
NWNW	35,232	$12,780	WNW adjusted for addition of 2 neighborhoods			
SEUL	72,131	$26,165				
SWNI	32,272	$11,706	SWNI adjusted drop Healy Heights			
TOTAL	*267,958*	*$97,200*				
Total Grants		**$93,855**	*Based upon # of people in poverty citywide*			
Table 3: Weight Income 2/3, NA 1/3			*% of city pop in poverty, and # of neighborhoods*			

COALITION	**% of City Pop. Below Poverty**	**NEIGH ASSOC**	**TOTAL**		**NEIGH ASSOC**	**TOTAL**		**TOTAL**
CNN	8	8	$7,645		8	$2,664		$8,074
EPNO	28	13	$21,762		13	$4,329		$13,120
NECN*	10	12	$10,222		12	$3,996		$12,110
NPNS	13	11	$11,757		11	$3,663		$11,101
NWNW*	11	12	$10,845		12	$3,996		$12,110
SEUL	24	20	$21,603		20	$6,661		$20,184
SWNI*	7	17	$10,020		17	$5,662		$17,156
TOTAL	*101*	*93*	*$93,855*		*93*	*$30,972*		*$93,855*
Weight	*67%*	*33%*			*100%*			
	$62,883	*$30,972*			*$93,855*			